

2010 Budget - Expenses**Birmingham Township**

Ledger ID	2010 Budget
(01) GENERAL FUND	
(400) ADMINISTRATION	\$27,300.00
(402) AUDITORS	\$2,980.00
(403) TAX COLLECTION	\$12,755.00
(404) LAW	\$22,000.00
(405) SECRETARY / TREASURER	\$95,924.00
(407) INFORMATION TECHNOLOGY	\$14,250.00
(408) ENGINEER	\$27,000.00
(409) BUILDINGS & PLANT	\$58,650.00
(410) POLICE	\$533,130.00
(411) FIRE	\$97,426.00
(412) AMBULANCE/RESCUE	\$6,307.00
(413) BUILDING INSPECTION	\$30,850.00
(414) PLANNING, HARB & ZHB	\$13,760.00
(415) EMERGENCY MANAGEMENT	\$3,000.00
(426) PUBLIC WORKS - SANITATION	\$1,200.00
(430) HIWAY GENERAL SERVICES	\$2,500.00
(431) CLEANING OF STREETS & GUTTERS	\$2,000.00
(432) SNOW & ICE REMOVAL	\$80,000.00
(433) STREET SIGNS	\$4,500.00
(434) TRAFFIC LIGHTS	\$2,625.00
(438) MAINT/REPAIRS TO HIWAYS	\$30,400.00
(448) WATER SYSTEM	\$31,000.00
(454) PARKS	\$2,200.00
(456) LIBRARIES	\$1,000.00
(471) DEBT PRINCIPAL	\$5,000.00
(472) DEBT INTEREST	\$3,000.00
(483) POLICE PENSION	\$17,862.00
(484) WORKERS COMPENSATION	\$22,628.00
(485) UNEMPLOYMENT	\$1,000.00
(486) INSURANCE	\$82,868.00
(487) EMPLOYEE BENEFITS	\$500.00
Subtotal (01) GENERAL FUND:	\$1,235,615.00